

Explanation of variances – pro forma

Name of smaller authority: **Nordelphs Parish Council**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- Variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year.

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	4,317	4,257					
2 Precept or Rates and Levies	9,500	10,500	1,000	10.53%	NO		
3 Total Other Receipts	1,623	2,138	515	31.73%	YES	Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
4 Staff Costs	4,056	3,901	-155	3.82%	NO	Community Infrastructure Levy receipts from the Local Authority totalling £1258.00 (nothing received previous year).	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,127	8,699	1,572	22.06%	YES	Tree Survey Report at £395.00 and associated tree works at £1260.00	
7 Balances Carried Forward	4,257	4,295					
8 Total Cash and Short Term Investments	4,257	4,295					
9 Total Fixed Assets plus Other Long Term Investments and	15,919	16,083	164	1.03%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable